

APPENDIX 1

organisation	allocated 07/08	suggested allocation 08/09	variance (+/-)
Oxford night shelter	130,177	0	
LMDGS	95,000	0	
the gap	93,598	0	
porch	50,000	0	
elmore	41,200	0	
the bridge	41,943	0	
connection floating suport	20,468	0	
ocva furniture store	27,810	0	
ECHG/DRP	25,000	0	
Life Housing	8,837	0	
Cranstoun	5,000	0	
gatehouse	9,270	0	
Simon House	11,825	0	
HOMELESSNESS	560,128	537,279	-22,849
modern art oxford	72,100	0	
fusion	46,642	0	
oxford playhouse	51,690	0	
ofvm	38,303	0	
pegasus	26,459	0	
oxford touring theatre co	8,720	0	
ithaca	5,281	0	
artweeks	4,120	0	
oxford contemporary music	6,952	0	
Oxford Visula Art Development Agency	0	0	
arts development fund	10,000	0	
Jacqueline de pre	1,000	0	
ARTS	271,267	260,000	-11,267
donnington dorrstep	21,600	0	
parasol	10,000	0	
lake street playgroup - area committee to decide	14,900	0	
soap-area committee to decide	9,373	0	
blap - area committee to decide.	18,750	0	
oxfordshire childrens information service	0	0	
oxford wheels	2,500	0	
CHILDREN AND YOUNG PEOPLE	77,123	55,000	-22,123
cab	190,000	0	
oxford community work agency	81,060	0	
rose hill & donnington ac	62,233	0	
agnes smith ac	57,044	0	
oxford chinese as	44,664	0	
orec	24,720	0	
oxford credit union	20,000	0	
ADVICE	479,721	479,721	0
oxford ass of neighbourhood watches	17,500	0	
womens aid	18,169	0	
relate	4,500	0	
trax	2,931	0	
oxford sexual abuse & rape crisis	6,000	0	
SAFER COMMUNITIES	49,100	55,000	5,900
OCVA	29,486	59,486	
CAPACITY BUILDING	29,486	59,486	30,000
Unallocated	0	20,526	
Totals	1,466,825	1,467,012	
open bidding	140,139	80,051	-60,088
area committee	0	60,000	60,000
small & emergency grants	20,099	20,000	-99
	160,238	160,051	
grand total	1,627,063	1,627,063	